



Statistics Q3 2021/22

Managing people on caseload between

01 Oct 2021 and 31st Dec 2021

Summary

Point in Time Orders – Table 1

On 31st December 2021, PBNI were managing service users on a combined total of 4,936 orders, licences and sentences: 19% in prison and 81% in the community.

There is an increasing upward trend in caseload managed since the start of the reporting period: increasing by 13% overall: although there is variation in the change in the individual types of orders, licences and sentences.

Probation orders increased by 27% and Determinate Custodial Sentences (DCS) increased by 29%.

Combined they make up 65% of caseload this quarter, with a further 18% consisting of Combination and Community Service Orders (CSO) in equal measure.

CSOs have been in decline for a number of years and over the past 6 quarters this has continued. December 2021 CSOs are now 23% fewer than June 2020.

The number of sex offender licences has reduced by 3% over the 6 quarters: a similar proportion to the reduction in Life Licences.

1 in 20 orders are Enhanced Combination Orders (ECO).

Supervision Stages – Tables 2 - 4

New people on caseload

688 people came onto caseload during the quarter, 15% of whom were released from prison. There was a 22% increase in new people on caseload since the last quarter. Q2 2021/22 was a lower than usual compared to the upward trend followed since Q2 2020/21.

Most people came onto caseload in the quarter on a probation order (44%) followed by a DCS (21%) and CSO (16%). New court orders for probation increased by 122% over the 6 quarters and both DCS and CSOs have increased, DCS almost doubled and CSO almost tripled. New people accounted for 16% of people on caseload in Q3 2021/22.

People completing in the quarter

9% of caseload completed their order in Q3 2021/22, 403 people. 80% of people completed their orders with no issues and were thus successful. 20% finished their order on a breach or in recall.

This is the lowest success rate in the 6 quarters, reducing from an 86% success in Q2 2020/21.

In Q3 2021/22, around 75% of orders were continuing from the previous quarter.

Demographics of people on caseload

The majority (88.4%) of people on caseload this quarter are men. The male proportion has decreased every month since the start of the period of this report, due to the continued increase of women on caseload, growing from 10.3% to 11.6% in the 6 quarters.

Proportionately, there are more younger females than younger males on caseload, whereas the opposite is true for older people.

There was a large increase in those managed in the Belfast directorate from Q2 2021/22 (increase of 8%) whereas the rural directorate reduced by 7% since last quarter.

Offences

Women are more likely to offend with offences against the state, dishonesty offences and offences against the person, whereas men are more likely to offend against the person, against the state, and drug-related or immigrant type offences

Characteristics of people on caseload – Table 5

Just over 500 people are on caseload in Q3 2021/22 with PPANI arrangements (12%), the majority of which are Cat 1 (70%) with only 13 people on caseload with a PPANI Cat 3.

3.2% of caseload are classed as SROSH, the majority of which are in prison (81%).

Everyone on caseload has had an ACE assessment, with over 1 in 4 people classed as High ACE.

Victims in the quarter

There were 99 new victims registered in Q3, which is the highest new registration since April 2020.

Of the total number registered at the end of Quarter 3, 430, 62% are female.

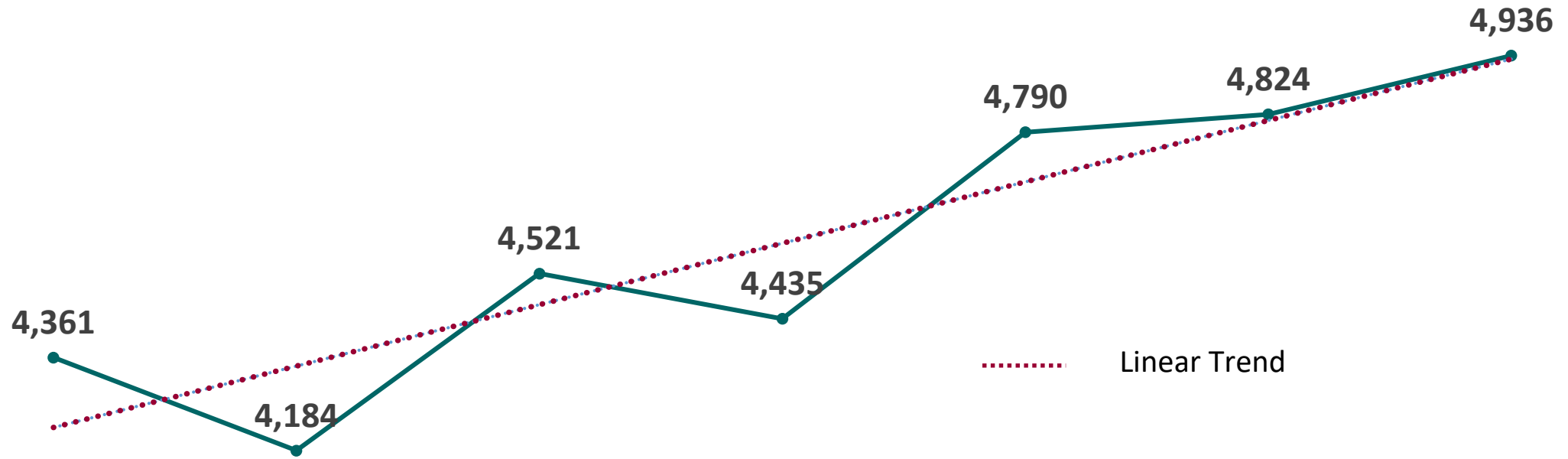
Reports completed in the quarter

The majority of reports completed in any quarter are Magistrate Court Reports (1,014 completed last quarter).

In general, there is an increase in all reports completed each quarter (with the exception of Q2 2021/22). Letters to court rose rapidly during 2020/21 financial year, however, this quarter has seen a sharp decrease in letters sent to court.

CCRs and PSRs are now the second most frequent completed report types, increasing in number by 122% since Q2 2021/22.

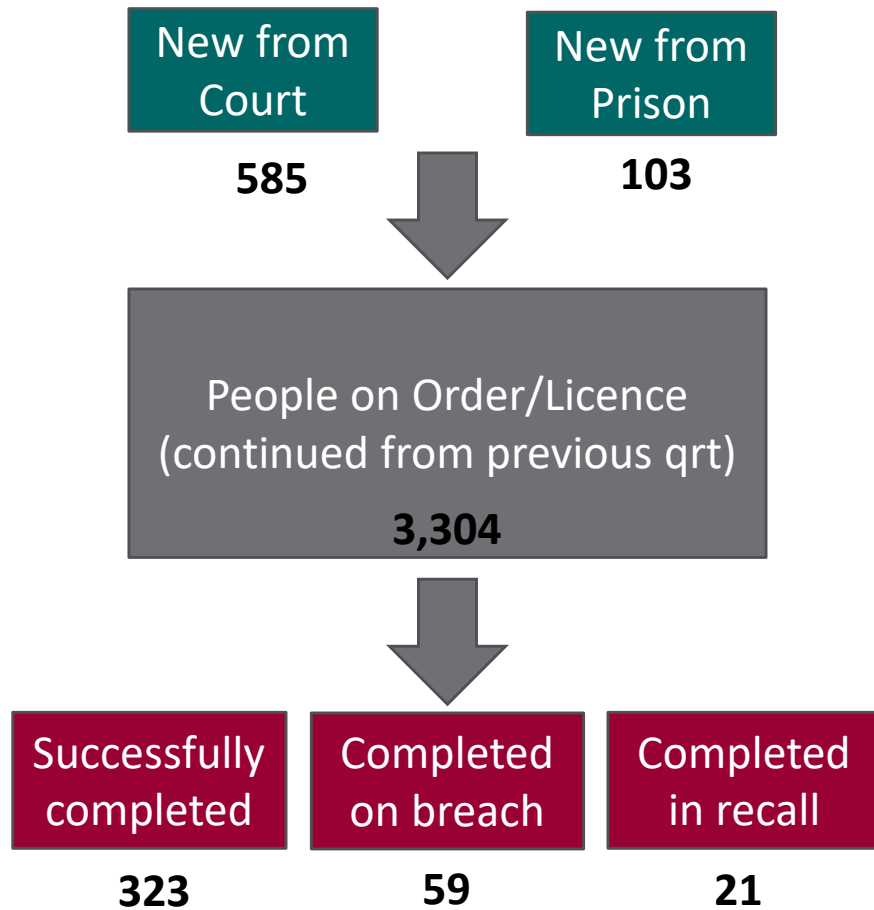
Point in Time trends taken at the end of each quarter
Q2 2020/21 to Q3 2021/22



June	Sept	Dec	Mar	June	Sept	Dec
2020/21				2021/22		

Point in Time is a snapshot taken on the last day of the quarter and does not reflect the movement of people managed by PBNI during the quarter. The order count shows the number of orders where a person may be on more than one order of a different type and more than one order of the same type

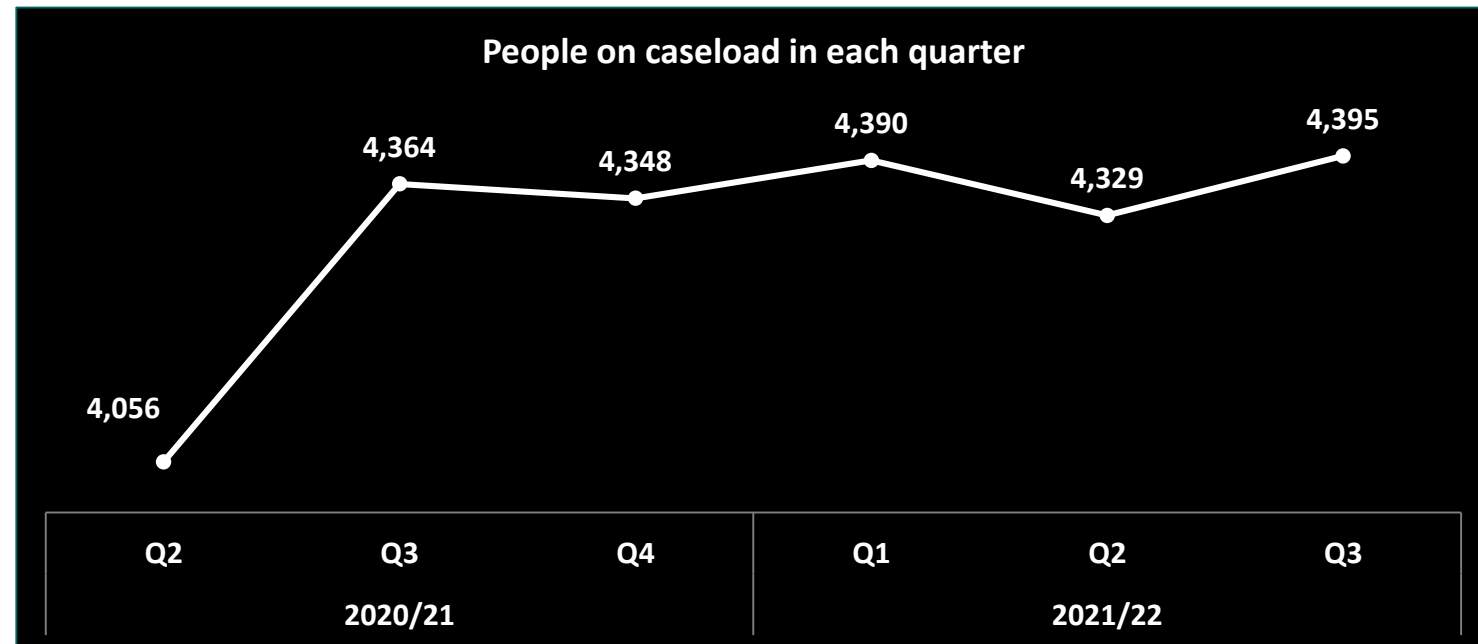
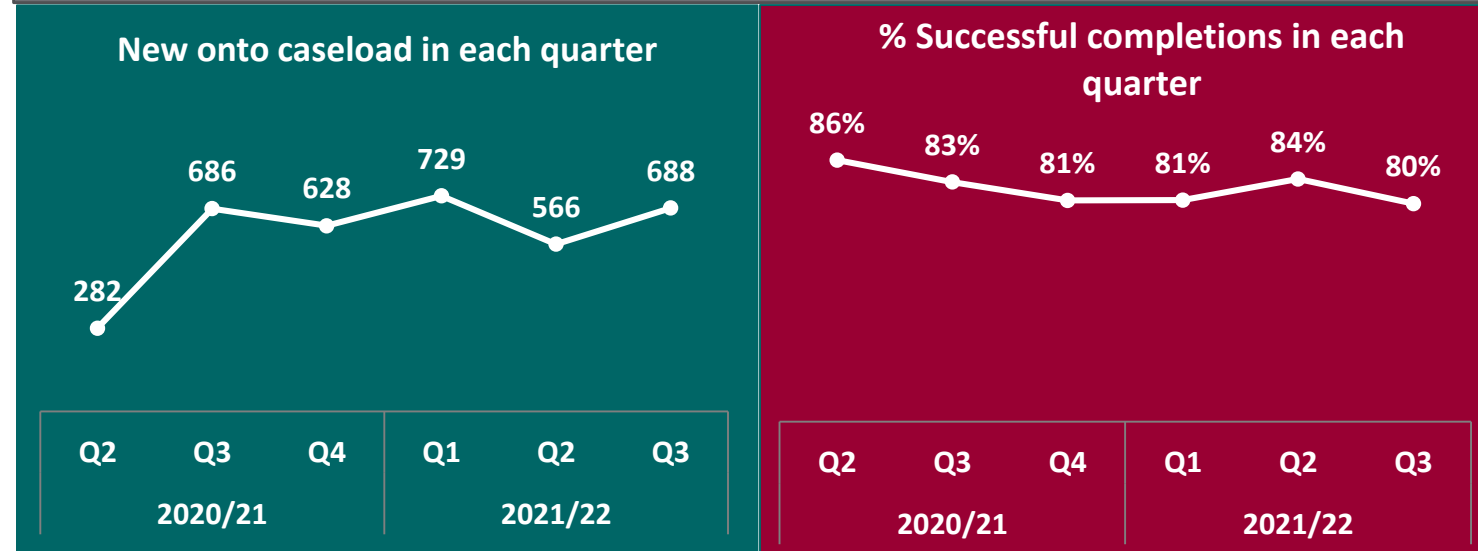
Supervision stages (in the quarter)



People managed by PBNI
Q3 2021/22
 (from 1st Oct 2021 to 31st Dec 2021)

N= 4,395

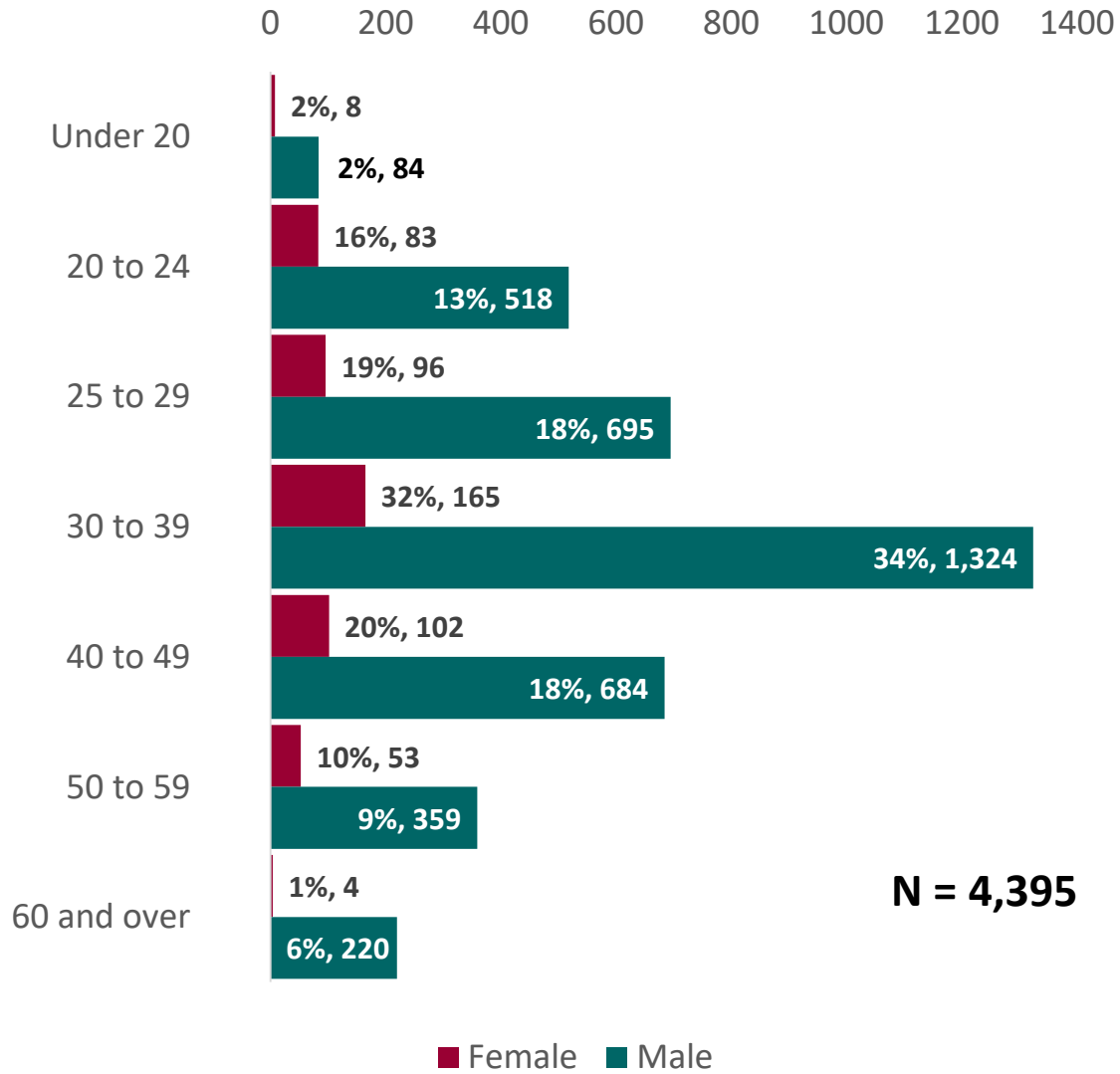
Trends in supervision stage



People trends by quarter
 (from Q2 2020/21 to Q3 2021/22)

Demographics in the quarter

Count of males and females by age groups in the quarter



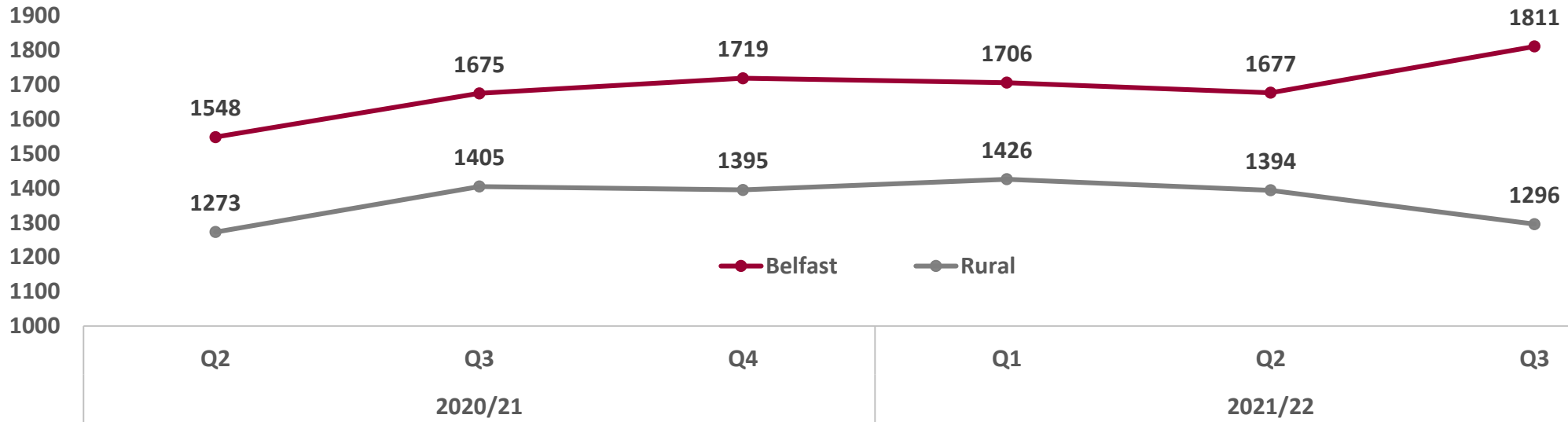
Demographic Trends

Count and Percentage of Males and Females
Q2 2020/21 to Q3 2021/22

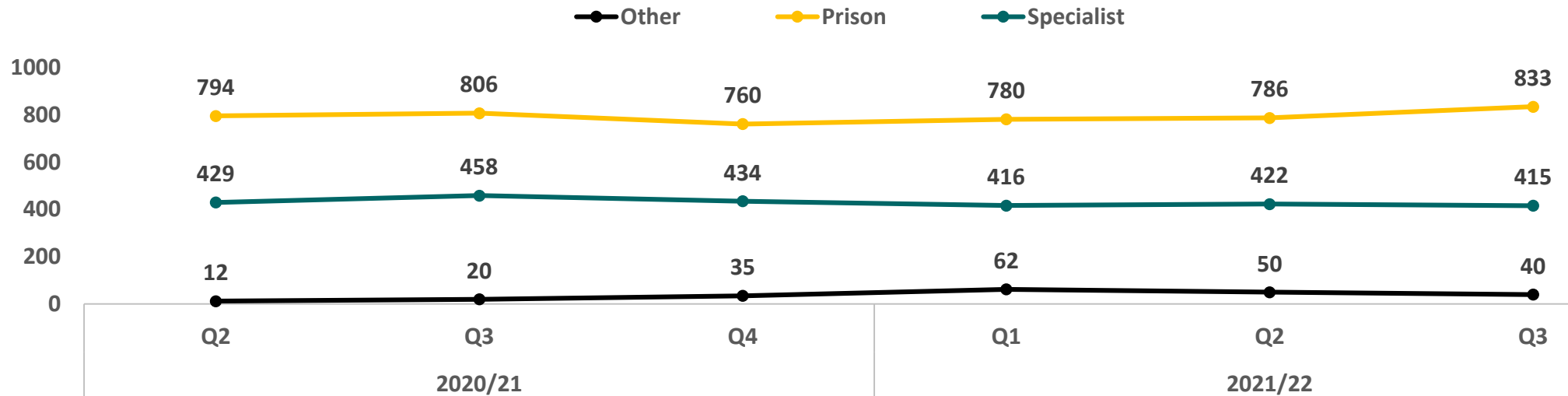


Trends in people by directorate

People by directorate (Belfast and Rural)

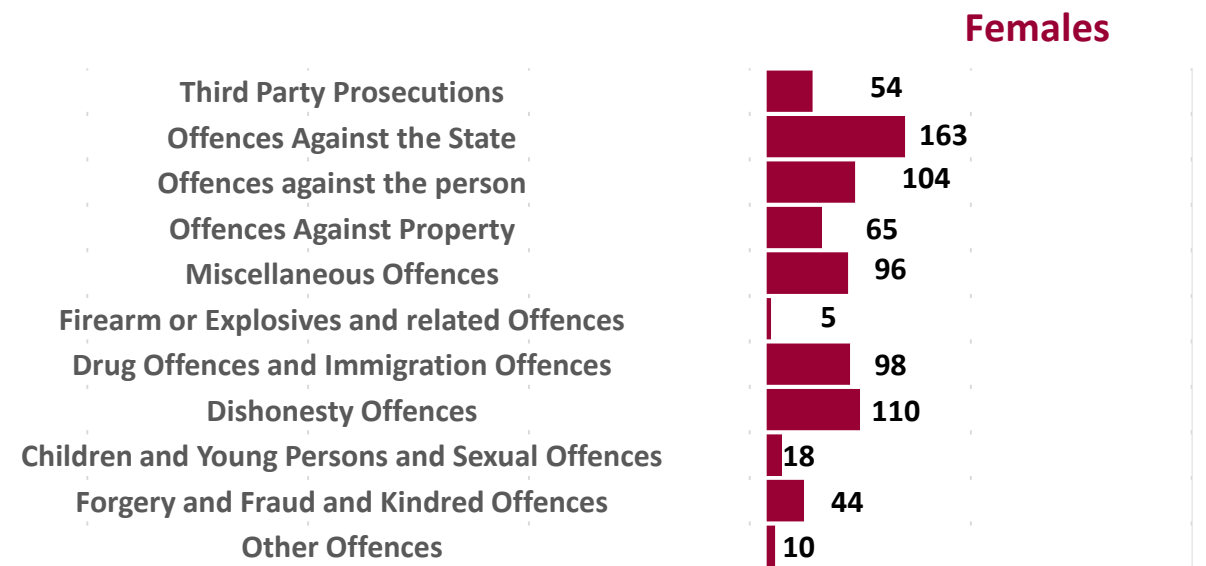
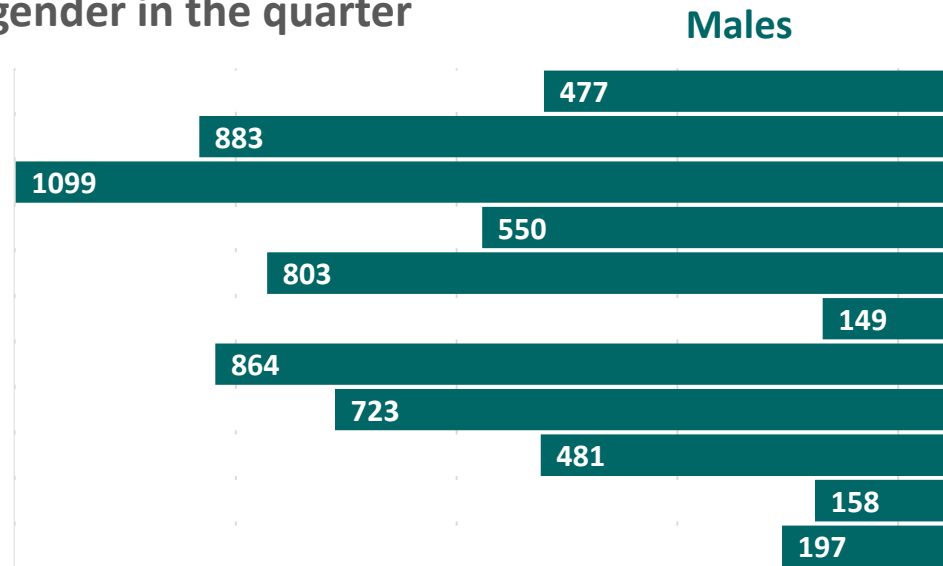


People by directorate (Prison, Specialist and Other)

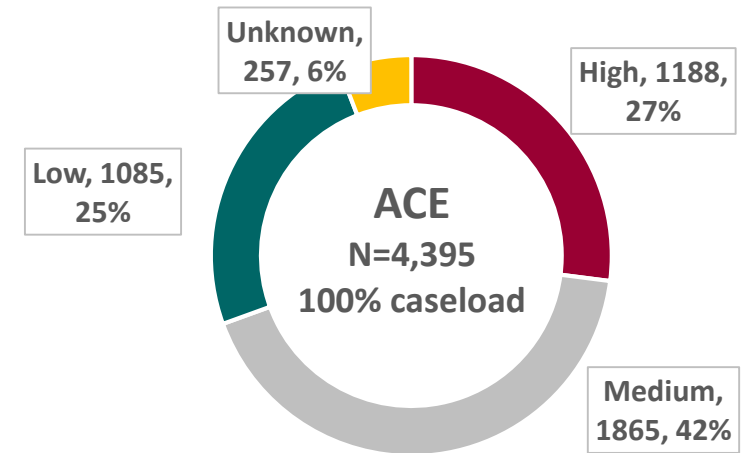
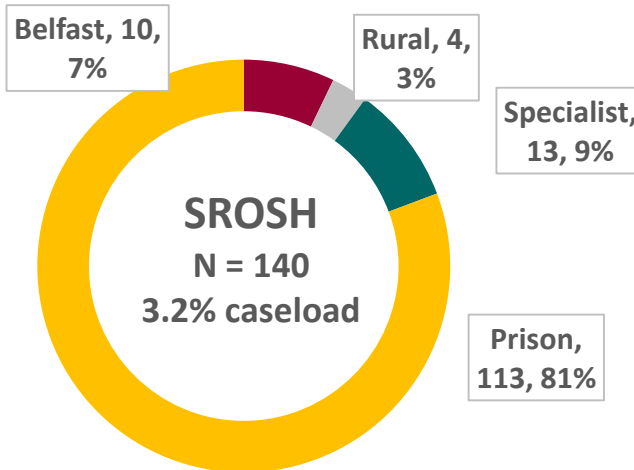
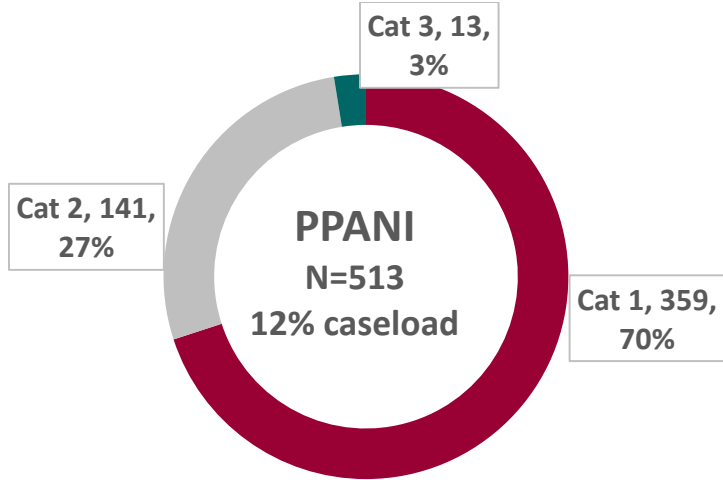


Offences in the quarter

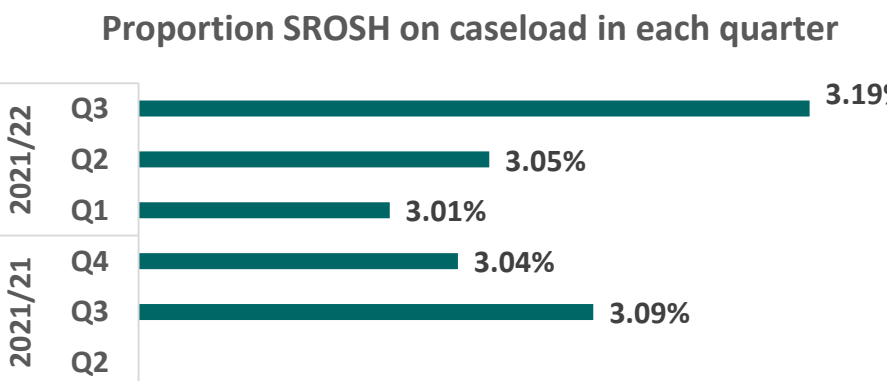
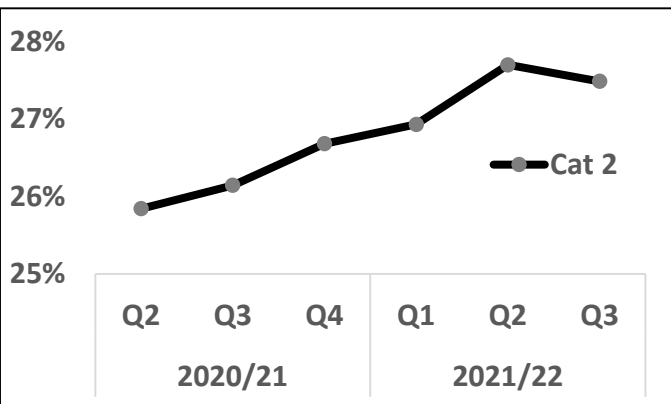
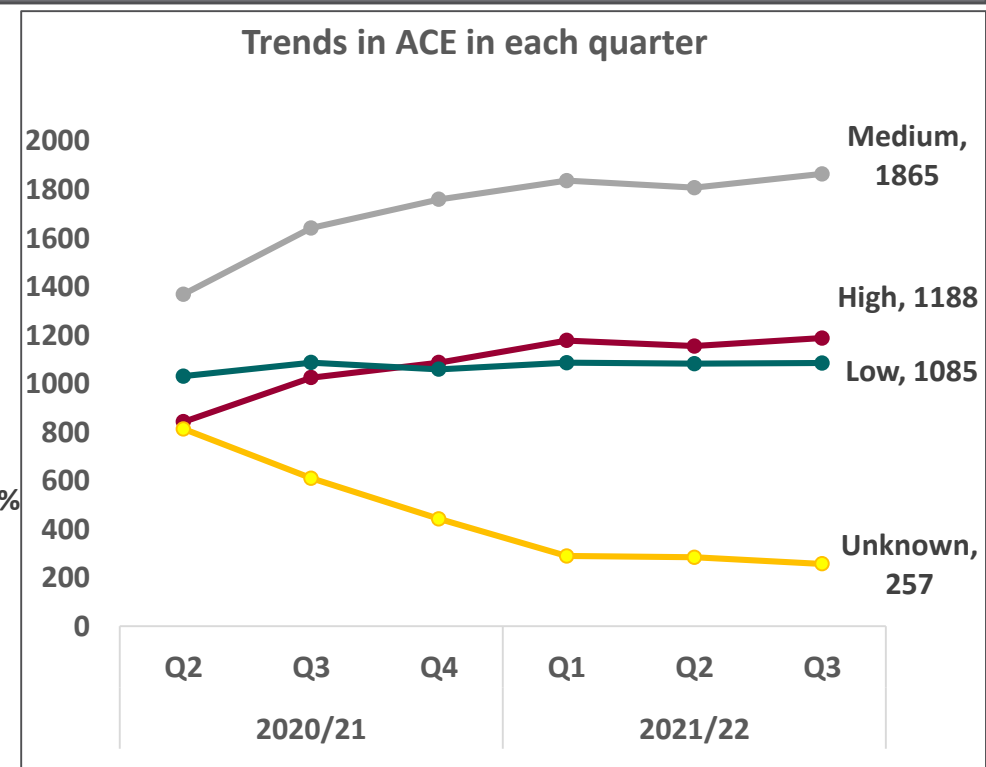
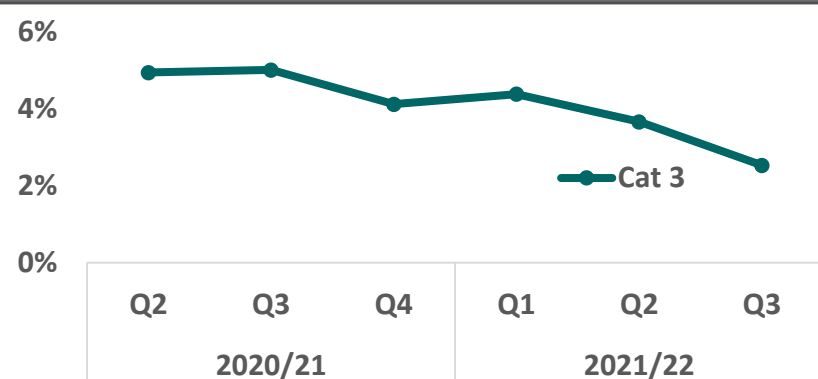
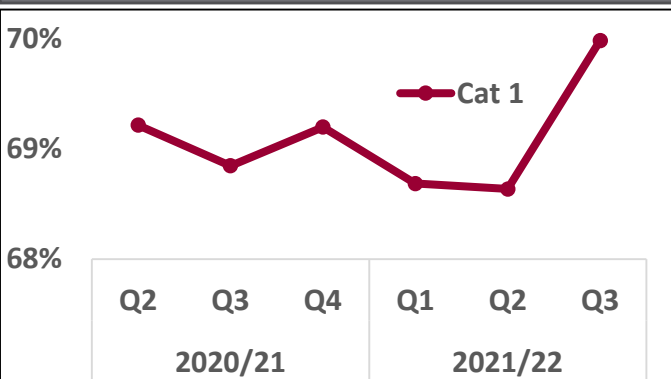
Orders by gender in the quarter



Characteristics of people in the quarter



Characteristic Trends

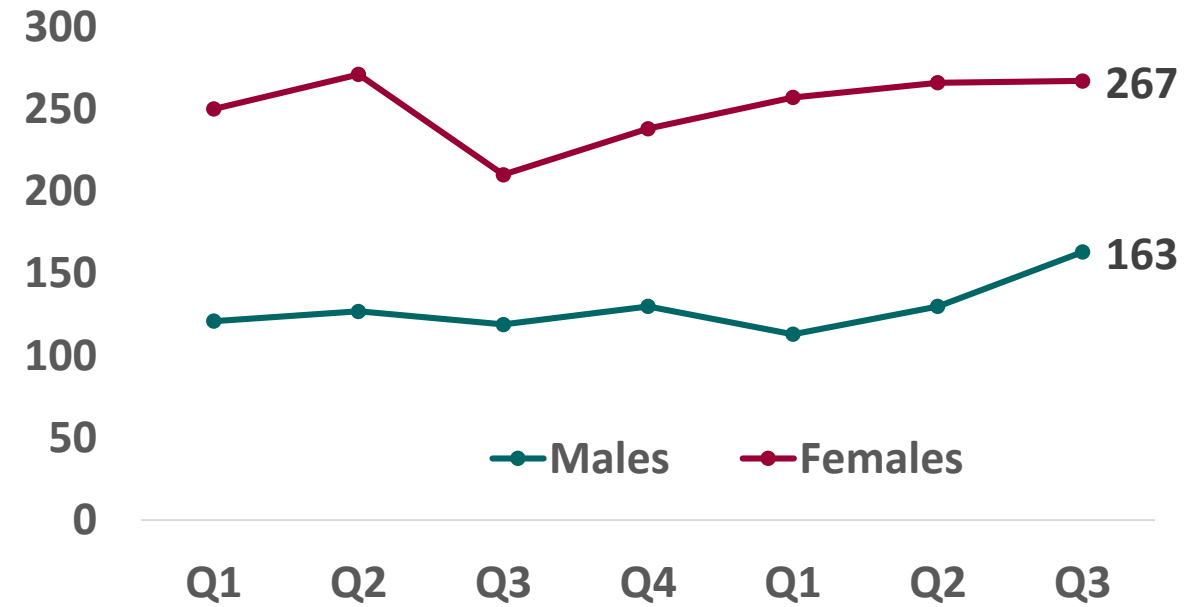


Victim registration Trends

New registered victims Q1 2020 to Q3 2021

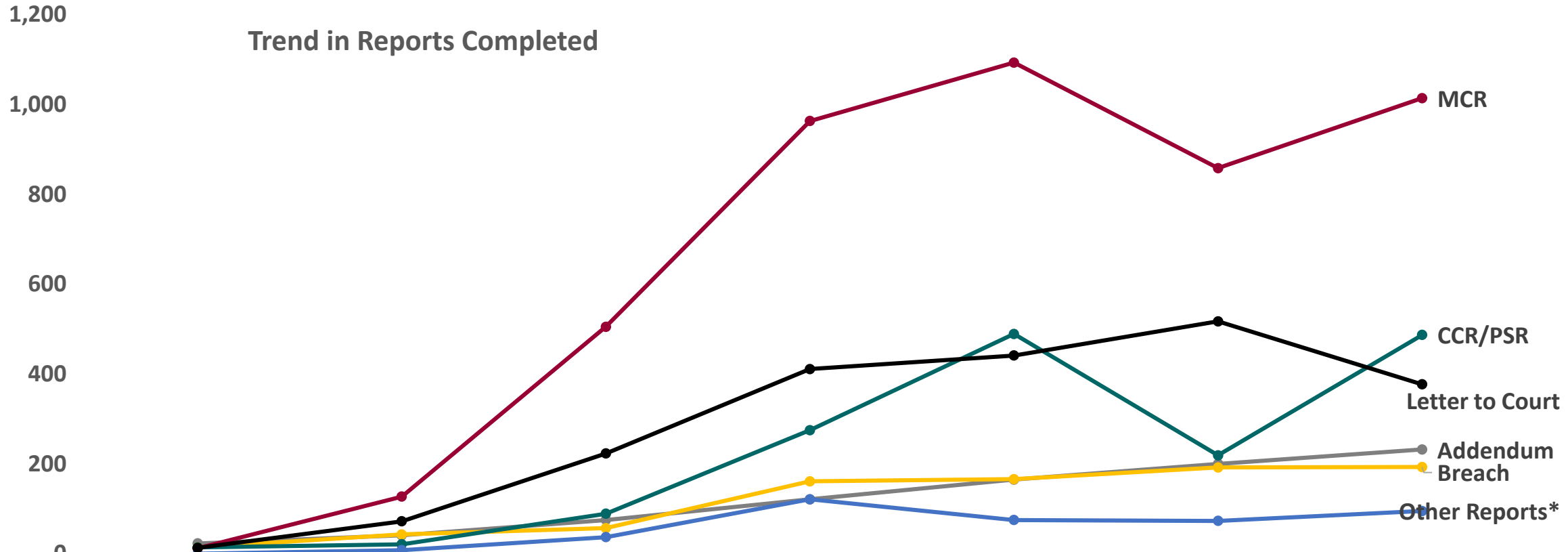


Registered Victims Point in Time Q1 2020 to Q3 2021



Trends in reports completed

Trend in Reports Completed



	Q1	Q2	Q3	Q4	Q1	Q2	Q3
	2020/21				2021/22		
—●— Addendum	23	41	75	121	165	200	232
—●— Breach	14	43	57	161	166	192	193
—●— CCR/PSR	14	21	89	275	489	219	487
—●— MCR	12	127	505	963	1,093	858	1,014
—●— Other Reports*	0	8	37	121	75	73	95
—●— Letter to Court	13	72	223	411	441	517	377

Methodology

Statistics in this report are presented using a new methodology. Previously, all statistics were available at a point in time, where a snapshot was taken of the orders and the end of each month. This methodology is used for the point in time trends at the beginning of the report and in table 1. All other statistics are provided using the new methodology.

The new methodology combines the monthly points in time for each quarter. Duplication is removed whereby, people are only counted once for each order of the **same** type. When the people on each order is totalled it will sum to more than the unique count of people in the quarter. This is because people can be on orders of a **different** type at the same time. However, if the count of probation orders is 1,200 then there are 1,200 unique people on probation orders.

The change in methodology now shows the flow of people in and out of PBNi in each quarter and the number of people who have continued their order from the previous quarter.

People come onto caseload either through a new order at court, or upon release from prison.

People leave caseload by completing their order (successfully), order is revoked or breached. There are a small number of people who have had a complete discharge and their counts will be included in the number who have completed their order/sentence.

The total number of people is obtained by combining those who came onto caseload, continued from the previous quarter, and also those who finished their order in the quarter.

Annual information will be available in April each year where the numbers of new onto caseload, continuing and order and finished and order will be shown for the full financial year.

Table 1: Point in time Type of Order/Licence		2020/21				2021/22		
		June	Sept	Dec	Mar	June	Sept	Dec
Order	Combination	405	369	412	403	463	448	440
	Community Service	550	504	539	449	475	459	425
	Custody Probation	57	55	52	42	53	58	66
	Juvenile Justice Centre	8	10	9	6	5	4	3
	Probation	1,376	1,271	1,441	1,471	1,621	1,693	1,749
	ECO	228	226	241	203	197	199	203
	Others	4	3	3	1	1	1	1
Licence/Sentence	DCS	1,141	1,155	1,243	1,288	1,394	1,385	1,475
	Life	240	240	235	235	232	232	234
	Sex Offender	73	72	76	71	75	76	71
	GB	48	48	46	43	42	40	37
Public Protection	Extended Custodial	175	174	167	167	178	176	178
	Indeterminate Custodial	52	53	55	55	53	52	53
Non Statutory	Remand/Sentence	4	4	2	1	1	1	1
Point in Time Orders and Licences		4,361	4,184	4,521	4,435	4,790	4,824	4,936

Other includes Supervised Activity Order, Supervision And Treatment Order, Youth Conference Order

Table 2: Supervision stages		2020/21			2021/22		
		Q2	Q3	Q4	Q1	Q2	Q3
New	released from prison	0	0	0	104	111	103
	from court	282	686	628	625	455	585
	% released	0%	0%	0%	14%	20%	15%
	% new	100%	100%	100%	86%	80%	85%
	Total new people onto caseload	282	686	628	729	566	688
	% of total caseload (new people)	7%	16%	14%	17%	13%	16%
Continuing from previous quarter							
		3,362	3,097	3,128	3,243	3,380	3,304
	% of total caseload (people continuing)	83%	71%	72%	74%	78%	75%
Finished							
	successfully	355	483	477	337	320	323
	with breach	48	81	101	63	44	59
	In recall	9	17	14	18	19	21
	Total finished on caseload	412	581	592	418	383	403
	% successful	86%	83%	81%	81%	84%	80%
	% unsuccessful	14%	17%	19%	19%	16%	20%
	% of total caseload (people finished)	10%	13%	14%	10%	9%	9%
Total people on caseload each quarter							
		4,056	4,364	4,348	4,390	4,329	4,395

the date of release from prison was unavailable on system until April 2021

Table 3: New people on orders (not including those released from prison in the quarter)	Order Types	2020/21			2021/22		
		Q2	Q3	Q4	Q1	Q2	Q3
Order	Combination	27	94	88	100	52	68
	Community Service	34	115	54	98	71	98
	Custody Probation	0	1	1	2	2	5
	Juvenile Justice Centre	0	0	0	0	0	0
	Probation	122	356	342	293	223	271
	ECO	23	35	29	31	24	29
	Others	0	0	0	0	0	0
Licence/Sentence	DCS	69	89	109	123	65	130
	Life	1	1	0	0	0	2
	Sex Offender	1	1	0	1	1	0
	GB	3	2	1	1	4	2
Public Protection	Extended Custodial	3	5	5	4	2	7
	Indeterminate Custodial	1	2	0	0	0	0
Non Statutory	Remand/Sentence	0	0	0	0	0	0
Number of people on orders		284	701	629	653	444	612

People can be on more than one different type of order and are counted for each different order type, but are counted once for orders of the same type

Table 4: Demographics	2020/21						2021/22					
	Q2		Q3		Q4		Q1		Q2		Q3	
	M	F	M	F	M	F	M	F	M	F	M	F
Under 20	73	17	94	16	97	16	103	15	88	14	84	8
20-24	487	66	557	60	552	59	531	71	531	75	518	83
25-29	700	73	753	87	721	82	748	81	714	84	695	96
30-39	1,190	131	1,256	149	1,258	147	1,285	158	1,250	162	1,324	165
40-49	647	85	686	93	709	97	697	102	688	104	684	102
50-59	340	38	348	42	353	41	355	37	362	50	359	53
60 and over	202	7	210	13	207	9	199	8	200	7	220	4
Total People	3,639	417	3,904	460	3,897	451	3,918	472	3,833	496	3,884	511

Table 5
ACE, PPANI and SROSH on caseload
Q2 2020/21 to Q3 2021/22

ACE Band	2020/21			2021/22		
	Q2	Q3	Q4	Q1	Q2	Q3
High	843	1,025	1,087	1,178	1,155	1,188
Medium	1,369	1,642	1,760	1,837	1,808	1,865
Low	1,031	1,087	1,059	1,086	1,082	1,085
Unknown	813	610	442	289	284	257
Total Caseload	4,056	4,364	4,348	4,390	4,329	4,395

PPANI	2020/21			2021/22		
	Q2	Q3	Q4	Q1	Q2	Q3
Cat 1	308	316	319	329	337	359
Cat 2	115	120	123	129	136	141
Cat 3	22	23	19	21	18	13
Total PPANI	445	459	461	479	491	513
Total Caseload	4,056	4,364	4,348	4,390	4,329	4,395
% PPANI	11.0%	10.5%	10.6%	10.9%	11.3%	11.7%

SROSH	2020/21			2021/22		
	Q2	Q3	Q4	Q1	Q2	Q3
Prison	n/a	115	107	104	107	113
Other	n/a	20	25	28	25	27
Total	n/a	135	132	132	132	140
% SROSH	n/a	3.1%	3.0%	3.0%	3.0%	3.2%