

PBNI Disclosure Log – Response to Request

Request Reference: 023.12.22

Date of Request: 08 December 2022

Date of Response: 03 January 2023

Request and Response

This is an information request relating to the number of staff working at the organisation.

Please include the information for each of the following financial years; 2019/20, 2020/21, 2021/22:

- The number of staff working at the organisation in each of these financial years
- The total wage bill for each of these years

Please also provide me with the current headcount of staff.

Response

Average staff numbers, FTE at years end and staff costs are as follows:

Year	Average Headcount	FTE as at 31 March	Total Staff Costs
2019-20	407	381.37	£18,174k
2020-21	422	385.96	£19,759k
2021-22	436	409.87	£21,307k

The headcount and FTE as at 15 December 2022 are 429 and 386.83 respectively.

If you have any queries about this letter, or if you feel I have misinterpreted your request please contact me. Please remember to quote the reference number above in any future communications.

If you are unhappy with the way PBNI has handled your request, you may ask for an internal review using our complaints procedure. A copy of our [complaints procedure](#) is available on our website www.pbni.org.uk.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision.

The Information Commissioner can be contacted at: Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

Please note that PBNI publishes responses to requests for information on its website where we believe there may be a wider public interest. If requests are published they are anonymised i.e. details of the requester are not published.

